

CCC BUDGET COMMITTEE

Committee Members

Mariles Magalong, Chair
Beth Goehring
Wayne Organ

Jane Harmon
Jackie Lopez
Student rep

Erika Greene
Terrill Mead

BUDGET COMMITTEE MEETING Wednesday, February 24, 2016 @ 1:00 p.m. AA-216 Conference Room

AGENDA

1. Review/approve agenda
2. Review/approve last month's minutes
3. Budget Augmentation Review Process:
4. Integration of Program Review and Resource Allocation
5. Tutoring allocations